

Financial report 2014

Income		
Item	Planned budget	Actual income
EJP	121,014	174,745
Industry support	109,167	138,763
Financial income	50,000	39,303
Congress	0	0
Total income	280,181	352,811

Financial report 2014

Expenses		
Item	Planned budget	Actual expenses
Office expenses	85,600	47,597
Database @ website	20,000	12,965
PR expenses	80,000	25,048
Audit, lawyers	81,000	16,855
Meetings	136,500	140,781
EJP	91,014	70,864
Educational programs	360,000	103,431
Salaries	117,080	104,094
Depreciation	8,000	1,375
EB expenses	48,000	30,000
Texas	34,100	10,275
Financial (banks etc.)	1,800	2,117
Total income	1,062,994	565,402

Financial report 2015

Income	
Item	Planned budget
EJP	135,000
Industry support	285,500
Financial income	50,000
Congress	1,000,000
Total income	1,470,500

Financial report 2015

Expenses	
Item	Planned budget
Office expenses	81,900
Database @ website	25,000
PR expenses	80,000
Audit, lawyers	56,000
Meetings	156,500
EJP	115,000
Educational programs	510,000
Salaries	154,000
Depreciation	8,000
EB expenses	52,000
Texas	31,100
Financial (banks etc.)	2,500
Total income	1,297,100